

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2016
 Current Dates: 10/1/2016 - 10/31/2016
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	50,441.57	\$12,148.32	12	188,309.48	\$45,049.58	42	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	69,404.40	\$35,319.98	53	\$0.00	0.00%
Residential Home Energy Services - Measures	57,708.30	\$18,574.23	37	342,713.80	\$172,564.48	207	\$769,020.85	22.44%
Residential Home Energy Services - RCS	0.00	\$3,780.00	15	0.00	\$23,900.00	91	\$101,349.92	23.58%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,504.30	\$4,182.00	18	57,808.50	\$38,685.50	92	\$0.00	0.00%
Residential Consumer Products	16,867.00	\$1,667.50	33	46,820.20	\$7,447.90	138	\$0.00	0.00%
Residential Lighting	41,976.00	\$992.20	198	101,741.30	\$3,283.09	473	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,411.72	7	0.00	\$28,406.51	30	\$0.00	0.00%
Res Subtotal	174,497.17	\$42,755.97	320.00	806,797.68	\$354,657.04	1,126	\$870,370.78	
Res % of Total	92.15%	76.32%	96.39%	42.77%	44.37%	87.90%	63.78%	
Low-Income Single Family Retrofit	11,476.26	\$11,054.12	10	73,502.52	\$54,830.50	47	\$164,681.49	33.29%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	36,487.60	\$9,869.36	53	\$0.00	0.00%
LI Subtotal	11,476.26	\$11,054.12	10.00	109,990.12	\$64,699.86	100	\$164,681.49	
LI % of Total	6.06%	19.73%	3.01%	5.83%	8.09%	7.81%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	3,382.78	\$1,981.20	1	4,405.78	\$3,481.20	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$230.35	1	633,255.69	\$173,902.73	6	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	138,459.98	\$167,127.52	15	\$206,978.17	80.75%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	25,960.20	\$14,963.64	7	\$122,550.41	12.21%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,007.00	\$920.80	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	161,439.37	\$19,644.00	24	\$0.00	0.00%
C&I Subtotal	3,382.78	\$2,211.55	2.00	969,528.01	\$380,039.89	55	\$329,528.59	
C&I % of Total	1.79%	3.95%	0.60%	51.40%	47.54%	4.29%	24.15%	
Total	189,356.21	\$56,021.64	332	1,886,315.81	\$799,396.79	1,281	\$1,364,580.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.